



## NOTICE

### ADOPTION OF 3<sup>rd</sup> SPECIAL ADJUSTED BUDGET FOR 2019/2020 FINANCIAL YEAR

Notice is hereby given in terms of the Local Government: Municipal Finance Management Act (56/2003) that the 3<sup>rd</sup> Special Adjustment Budget for 2019-2020 was approved during the Council Meeting held on 29 May 2020.

Description	Budget 2019/20	1 <sup>st</sup> Adjusted Budget 2019/20	2 <sup>nd</sup> Adjusted Budget 2019/20	3 <sup>rd</sup> Special Adjusted Budget 2019/20
Property Rates	17 659 223	17 659 223	17 659 223	17 659 223
Service Charges	55 161 354	55 161 354	45 161 354	45 161 354
Investment Revenue	1 893 600	1 893 600	1 893 600	1 893 600
Grants	156 173 000	156 173 000	137 629 022	152 125 022
Other Revenue	10 183 531	10 183 531	48 393 616	47 893 616
<b>Total Revenue</b>	<b>241 070 708</b>	<b>241 070 708</b>	<b>250 736 815</b>	<b>264 732 815</b>
Employee Related Costs	115 164 962	109 364 962	109 137 472	109 364 962
Remuneration of Councillors	12 243 862	12 243 862	12 243 862	12 243 862
Depreciation	28 000 000	26 000 000	26 000 000	26 000 000
Finance Charges	100 000	100 000	1 000 000	1 000 000
Bulk Purchases	31 612 179	31 612 179	31 612 179	31 612 179
Other Expenditure	38 604 080	35 922 080	46 122 502	46 491 012
<b>Total Expenditure</b>	<b>225 725 083</b>	<b>215 243 083</b>	<b>226 116 015</b>	<b>226 712 015</b>
Capital funded from own funds	100 000	100 000	5 800 000	5 800 000
Grant Funded Projects	43 632 050	43 632 050	25 402 050	38 132 050

The copies of the above documents are available at [www.amahlathi.gov.za](http://www.amahlathi.gov.za).

**Mrs. I Sikhulu-Nqwena**  
Municipal Manager