



# AM AHLATHI MUNICIPALITY

## NOTICE

### ADOPTION OF FINAL INTEGRATED DEVELOPMENT PLAN AND ANNUAL BUDGET FOR 2019/2020

Notice is hereby given in terms of the Local Government Municipal Systems Act (No.32 of 2000) and Municipal Finance Management Act (No. 56 of 2003) that the IDP and Budget for the financial year 2019/2020 has been adopted by council at its ordinary council meeting held on 31 May 2019. The summary of the adopted budget is reflected on the table below.

Description	Budget 2019/20	Budget 2020/21	Budget 2021/22
<b>Revenue</b>			
Property Rates	17 659 223	18 612 820	19 617 914
Service Charges	55 161 354	58 140 067	61 279 630
Investment Revenue	1 893 600	1 995 854	2 103 631
Grants	156 173 000	147 882 000	159 190 000
Other Revenue	10 183 531	10 733 443	11 313 049
<b>Total Revenue</b>	<b>241 070 708</b>	<b>237 364 184</b>	<b>253 504 224</b>
<b>Expenditure</b>			
Employee Related Costs	115 164 962	121 383 863	127 938 588
Remuneration of Councillors	12 243 862	12 905 031	13 601 902
Depreciation	28 000 000	29 512 000	31 105 649
Finance Charges	100 000	105 400	111 092
Bulk Purchases	31 612 179	33 319 237	35 118 476
Other Expenditure	38 604 080	40 688 697	42 885 883
<b>Total Expenditure</b>	<b>225 725 083</b>	<b>237 914 228</b>	<b>250 761 590</b>
Capital funded from own funds	100 000	105 400	111 092
Grant Funded Projects	43 632 050	32 195 200	36 719 750

The copies of the above documents are available at  
[www.amahlathi.gov.za](http://www.amahlathi.gov.za)

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